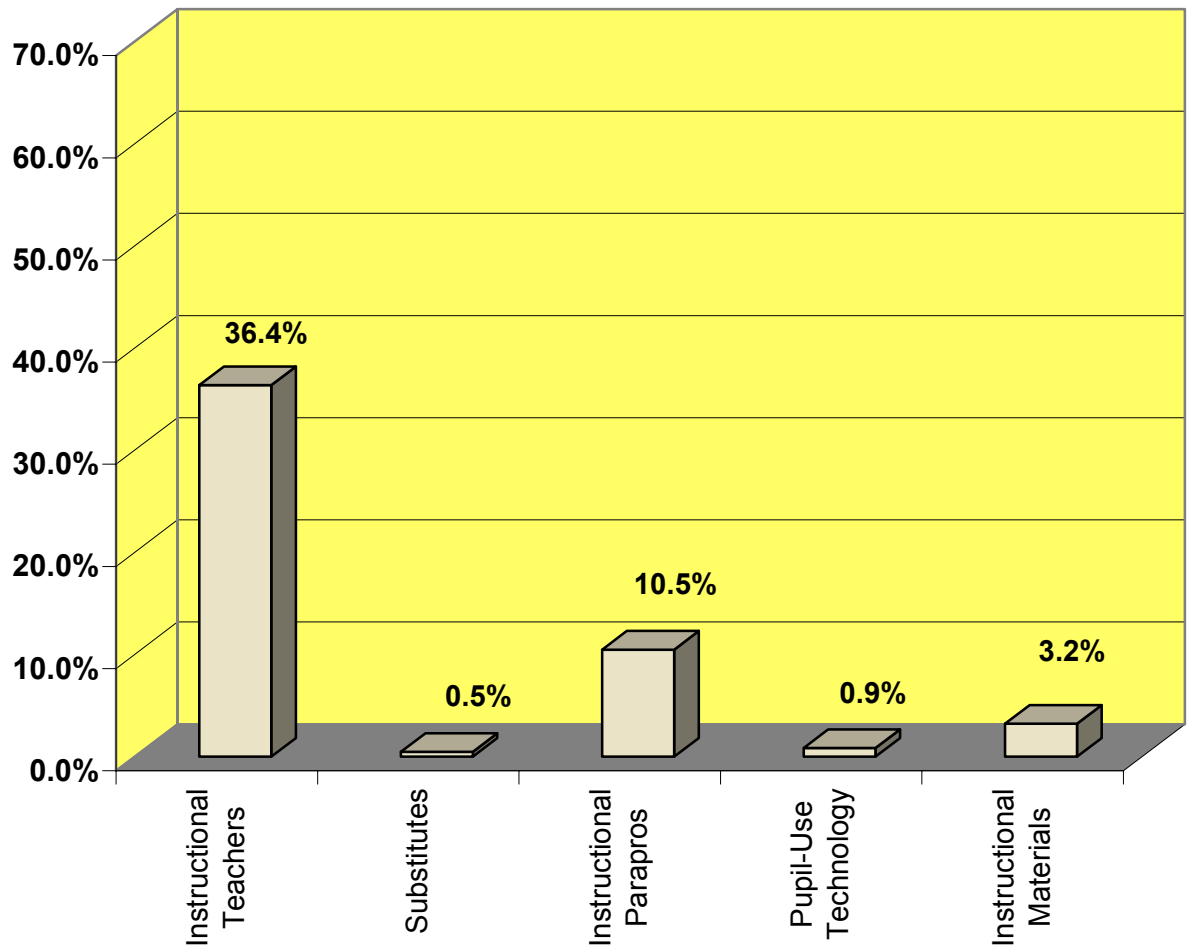


# The International Charter School

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



| District Enrollment (ADM):<br>191 | Amount      | \$ Per Pupil | %-To-Total<br>Expenditures |
|-----------------------------------|-------------|--------------|----------------------------|
| Instructional Teachers            | \$842,334   | \$4,410      | 36.4%                      |
| Substitutes                       | \$11,137    | \$58         | 0.5%                       |
| Instructional Paraprofessionals   | \$242,854   | \$1,271      | 10.5%                      |
| Pupil-Use Technology              | \$19,824    | \$104        | 0.9%                       |
| Instructional Materials & Trips   | \$74,982    | \$393        | 3.2%                       |
| Instruction Expenditures          | \$1,191,131 | \$6,236      | 51.4%                      |
| Total District Expenditures       | \$2,315,433 | \$12,123     | 100.0%                     |